

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,440.0	1,458.0	1,440.0
Pupils On Roll Special Ed Full-Time	292.0	289.0	246.0
Pupils On Roll SUBTOTAL	1,732.0	1,697.0	1,686.0
Pupils in Private School Placements	1.0	1.0	0.0
Pupils Sent to Other Districts Regular	3.0	0.0	4.0
Pupils Sent to Other Districts Special Ed	26.0	29.0	25.0
Pupils Received	6.0	6.0	3.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,317,286	16,643,631	16,812,338
Total Tuition	10-1300	34,062	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	93,926	68,699	25,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1,500
Subtotal - Revenues From Local Sources		16,445,274	16,712,330	16,838,838
Revenues from State Sources:				
School Choice Aid	10-3116	796,248	796,248	796,248
Categorical Transportation Aid	10-3121	764,271	764,271	764,271
Extraordinary Aid	10-3131	37,723	0	0
Categorical Special Education Aid	10-3132	888,970	888,970	888,970
Equalization Aid	10-3176	5,202,298	5,202,298	5,202,298
Categorical Security Aid	10-3177	446,178	446,178	446,178
Adjustment Aid	10-3178	2,030,412	2,030,412	2,030,412
Parcc Readiness Aid	10-3181	0	16,460	16,460
Per Pupil Growth Aid	10-3182	0	16,460	16,460
Professional Learning Community Aid	10-3183	0	15,850	15,850
Other State Aids	10-3XXX	34,486	0	0
Subtotal - Revenues From State Sources		10,200,586	10,177,147	10,177,147
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	104,770	49,323	49,366
Subtotal - Revenues From Federal Sources		104,770	49,323	49,366
Budgeted Fund Balance - Operating Budget	10-303	0	203,052	619,385
Withdrawal From Maint. Reserve	10-310	0	200,000	200,000
Adjustment For Prior Year Encumbrances		0	10,544	0
Actual Revenues (Over)/Under Expenditures		-649,098	0	0

Advertised Revenues

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		26,101,532	27,352,396	27,884,736
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	425	0	0
Total Revenues From Local Sources	20-1XXX	425	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	376,110	330,141	351,036
Total Revenues From State Sources		376,110	330,141	351,036
Revenues from Federal Sources:				
Title I	20-4411-4416	435,485	373,392	298,714
Title II	20-4451-4455	107,228	91,144	72,915
Title III	20-4491-4494	0	8,390	6,712
I.D.E.A. Part B (Handicapped)	20-4420-4429	534,905	454,669	363,735
Total Revenues From Federal Sources		1,077,618	927,595	742,076
Total Grants And Entitlements		1,454,153	1,257,736	1,093,112
Repayment of Debt:				
Transfers From Other Funds	40-5200	340	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	129,114	148,227
Total Revenues From Local Sources		0	129,114	148,227
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	138,533
Budgeted Fund Balance	40-303	0	0	340
Total Local Repayment Of Debt		340	129,114	287,100
Actual Revenues (Over)/Under Expenditures		-340	0	0

Advertised Revenues

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		0	129,114	287,100
Total Revenues/Sources		27,555,685	28,739,246	29,264,948
Total Revenues/Sources Net of Transfers		27,555,685	28,739,246	29,264,948

Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,879,662	9,034,932	9,081,250
Special Education - Instruction	11-2XX-100-XXX	1,719,692	1,809,478	1,646,100
Bilingual Education - Instruction	11-240-100-XXX	9,061	65,590	107,750
Before/After School Programs	11-421-XXX-XXX	47,185	35,000	50,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	897,749	756,800	815,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	39,629	40,013	40,800
Undist. Expenditures - Health Services	11-000-213-XXX	444,793	493,660	508,850
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	391,699	393,848	434,400
Undist. Expenditures - Guidance	11-000-218-XXX	330,004	342,716	353,100
Undist. Expenditures - Child Study Teams	11-000-219-XXX	860,451	1,039,443	1,107,750
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	122,871	145,291	146,191
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	357,614	479,513	481,100
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	201,241	197,103	195,209
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	473,846	453,082	453,600
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	834,626	788,275	769,500
Undist. Expend. - Central Services	11-000-251-XXX	347,613	370,041	352,800
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,663,832	2,741,139	2,792,300
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,189,906	1,509,024	1,380,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,124,056	6,427,076	6,771,190
Total Undistributed Expenditures		15,279,930	16,177,024	16,601,790
Interest Earned On Maintenance Reserve	10-606	0	0	1,500
Total General Current Expense		25,935,530	27,122,024	27,488,390
Capital Expenditures:				
Equipment	12-XXX-XXX-730	159,656	224,026	390,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	6,346	6,346	6,346

Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Capital Outlay		166,002	230,372	396,346
General Fund Grand Total		26,101,532	27,352,396	27,884,736
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	425	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	253,291	200,594	351,036
Support Services	20-218-200-XXX	122,819	129,547	0
Total Preschool Education Aid	20-218-XXX-XXX	376,110	330,141	351,036
Total State Projects	20-XXX-XXX-XXX	376,110	330,141	351,036
Federal Projects:				
Title I	20-XXX-XXX-XXX	435,485	373,392	298,714
Title II	20-XXX-XXX-XXX	107,228	91,144	72,915
Title III	20-XXX-XXX-XXX	0	8,390	6,712
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	534,905	454,669	363,735
Total Federal Projects	20-XXX-XXX-XXX	1,077,618	927,595	742,076
Total Special Revenue Funds		1,454,153	1,257,736	1,093,112
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	0	129,114	287,100
Total Debt Service Funds		0	129,114	287,100
Total Expenditures/Appropriations		27,555,685	28,739,246	29,264,948
Total Expenditures Net of Transfers		27,555,685	28,739,246	29,264,948

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	577,941	599,931	561,320	546,837
--Repayment of Debt	0	340	340	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	992,246	1,299,000	599,000	400,500
--Legal Reserve	318,741	769,343	604,902	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per-Pupil Cost Calculations	2014-15	2015-16	2016-17	2016-17	2016-17	2017-18
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,503	\$14,040	\$14,665	\$14,842	\$14,842	\$15,209
Total Classroom Instruction	\$8,089	\$8,556	\$8,819	\$8,898	\$8,898	\$9,142
Classroom-Salaries and Benefits	\$7,783	\$8,063	\$8,453	\$8,485	\$8,485	\$8,732
Classroom-General Supplies and Textbooks	\$249	\$383	\$289	\$302	\$302	\$308
Classroom-Purchased Services	\$56	\$109	\$77	\$111	\$111	\$103
Total Support Services	\$2,222	\$2,176	\$2,509	\$2,543	\$2,543	\$2,599
Support Services-Salaries and Benefits	\$1,961	\$1,961	\$2,244	\$2,275	\$2,275	\$2,328
Total Administrative Costs	\$1,192	\$1,258	\$1,206	\$1,237	\$1,237	\$1,231
Administration Salaries and Benefits	\$1,046	\$1,078	\$1,033	\$1,046	\$1,046	\$1,045
Total Operations and Maintenance of Plant	\$1,838	\$1,881	\$1,926	\$1,961	\$1,961	\$2,043
Operations and Maintenance-Salaries and Benefits	\$1,127	\$1,217	\$1,244	\$1,259	\$1,259	\$1,363
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$122	\$93	\$128	\$132	\$132	\$231
Legal Costs	\$17	\$41	\$20	\$21	\$21	\$21
Employee Benefits as a percentage of salaries*	39.72%	38.30%	38.71%	37.86%	37.86%	39.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	MISC REVENUES	25,000	INTEREST and SALE OF OBSOLETE SURPLUS ITEMS

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	SECURITY SUPERVISOR-LOWER CAPE MAY REGIONAL	0
Staffing - Other	PROJECT LEAD THE WAY INSTRUCTION-LOWER CAPE MAY REGIONAL	0
Transportation Services, including Fuel	TRANSPORTATION OF NON PUBLIC STUDENTS-LOWER CAPE MAY REGIONAL	0
Transportation Services, including Fuel	FUELING SERVICES-LOWER CAPE MAY REGIONAL	0
Purchasing	PURCHASING CONSORTIUM MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION	0
Purchasing	PURCHASING CONSORTIUM HUNTERDON COUNTY EDUCATION SERVICES COMMISSION	0
Purchasing	PURCHASING CO-OP CAPE MAY COUNTY	0
Municipal/Public Works	TRASH/RECYCLING LOWER TOWNSHIP PUBLIC WORKS	0
Technology Services	WEB DESIGN AND UPDATE-LOWER CAPE MAY REGIONAL	0
Insurance Coverages and Benefits	MEMBER OF THE ACCASBO JOINT INSURANCE FUND	0

Estimated Tax Rate Information

A. Estimated 17-18 School Tax Rate		
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS		
(A) General Fund School Levy		16,727,984
(B) Estimated Net Taxable Valuation (as of 10/01/16)		3,614,591,078
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100		0.4628
WITH REPAYMENT OF DEBT AND ADJUSTMENTS		
(D) Total School Levy		16,866,654
(E) Estimated Net Taxable Valuation (as of 10/01/16)		3,614,591,078
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100		0.4666

B. Estimated 17-18 Equalized School Tax Rate		
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS		
(G) General Fund School Levy		16,727,984
(H) Estimated Equalized Valuation (as of 10/01/16)		3,781,549,382
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100		0.4424
WITH REPAYMENT OF DEBT AND ADJUSTMENTS		
(J) Total School Levy		16,866,654
(K) Estimated Equalized Valuation (as of 10/01/16)		3,781,549,382
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100		0.4460

Employee Contract List for District

NAME=DEBBIE KEELER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$97,636
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,021
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED @ \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS @ PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=DEBBIE KEELER

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

Employee Contract List for District

NAME=FRED FALLA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$113,294
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,430
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS @ PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELEGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=FRED FALA

	CATEGORY	MEASURE
	Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration	Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration	Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration	Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration	Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration	Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration	Annual Option to Other Remuneration 3	
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=JEFF SAMANIEGO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$131,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/06/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,110
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,200
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS @ PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELEGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=JEFF SAMANIEGO

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=JOHN HANSEN

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,663
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS @ OER DEIM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELEGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=JOHN HANSEN

	CATEGORY	MEASURE
	Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=ROBERT MORRIS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$100,595
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	INELEGIBLE
Contractual Post-Employment Benefit Description of Payout of Personal days	INELEGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=ROBERT MORRIS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=SABINA MULLER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$123,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,969
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS @ PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SABINA MULLER

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=SARAH BOWMAN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,938
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS @ PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELEGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=SARAH BOWMAN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	